BEAR RIVER

JUNE 30, 2008

ASSOCIATION OF GOVERNMENTS

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Sections 17A-408 through 413, associations of governments are required t
prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached BEAR RIVER AOG	for the fiscal year	ir ending JUNE 30 , 20 00, as
approved and adopted by resolution dated	MAY	22 , 20 07
	Signed:	Budget Officer or Agency Director

Subscribed and sworn to this

19th day of June, 20<u>07</u>.

Dolores L. Berkley

(Notary Public)



Bear River Association of Governments

June 30, 2008 Fiscal Year

GENERAL FUND REVENUES

		Prior Year		Ensuing Year
Account	Source of Revenues	Actual Revenue	Current Year	Approved Budget
Number		2006	Estimate	Appropriation
	INTERGOVERNMENTAL REVENUE			
-	Federal Grants and Contracts	4820684	5253816	5581129
		690468	752412	803712
	State Grants and Contracts	090400	702412	0007 12
	State Appropriations Grants from Local Units:	36000	54000	54000
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify):			
	MISCELLANEOUS REVENUES	427220	174910	172079
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contribution from Private Sources			
***	Contributions - General Fund Surplus		197931	3500
	TOTAL REVENUES	5974372	6433069	664592

Bear River Association of Governments

June 30, 2008 Fiscal Year

GENERAL FUND EXPENDITURES

	·	Prior Year		Ensuing Year
Account	Source of Revenues	Actual Expenditures	Current Year	Approved Budget
lumber		2006	Estimate	Appropriation
•	GENERAL GOVERNMENT			
	Executive and Central Staff	115873	54000 30888	5400 6000
	Non-Departmental	179483		
	Other (Specify): Building Renovation from fund t	197931	3500	
	PUBLIC HEATLH			
	Aging	1166473	1324855	137881
	Weatherization	442063	424797	48349
	RSVP	112000		
	Human Services	73160	126410	9828
	HEAT	322368	382075	38207
	FEMA	28435	48856	4639
	Section 8 Housing	2386499	2467131	257529
	Emergency Food Network	16500	16500	1650
	Community Services Block Grant	198111	222065	22206
	Social Services Block Grant	92185	59960	5950
	COMMUNITY & ECONOMIC DEVELOP.			
· -	Community Development	86086	162000	1820
	Housing Development	306096	509891	68692
	Economic Development	346115	347690	2906
	Other (Specify): Heritage Area	24490	15020	3192
	Federal Procurement	38617	43000	430
-				
-				

_	Budgeted Increase in Fund Balance	151818		
			0.100000	00450
	TOTAL EXPENDITURES	5974372	6433069	66459